

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 15 Flathead

District: 0307 Deer Park Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 DEER PARK K-6	100	15,388.20	375,310.00
M1 DEER PARK 7-8	20	35,020.00	100,205.00
2. * DIRECT STATE AID			235,087.68
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			446,243.66
* b. Maximum Budget Limit			554,205.02
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			437,764.23
* b. FY 2000-2001 Maximum Budget			543,423.20
* c. FY 2000-2001 ANB			116
* d. FY 2000-2001 Adopted General Fund Budget			470,871.83
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			33,107.60
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			14,080.80
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			2,880.56
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			16,961.36
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			4,398.00
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			4,646.66
f(ii) District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			1,451.34
* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			6,098.00

County: 15 Flathead

District: 0307 Deer Park Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 20,178.80

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 181,471.93
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 8,744.65
c. Tax Year 2000 District Taxable Value
Elementary 943,765.00
d. Tax Year 2000 County Taxable Value 129,580,781.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 116
f. FY 2000-01 County ANB (Budgeted)
Elementary 8,617
High School 4,382

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 2,423.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 8.14
b. County Retirement Mill Value per AN
Elementary 15.04
High School 29.57
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 15 Flathead

District: 0308 Fair-Mont-Egan Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 FAIR-MONT-EGAN K-6	126	15,017.40	472,563.00
M1 FAIR-MONT-EGAN 7-8	30	39,140.00	150,232.50
2. * DIRECT STATE AID			302,597.95
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			572,246.71
* b. Maximum Budget Limit			711,017.46
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			590,304.28
* b. FY 2000-2001 Maximum Budget			733,811.54
* c. FY 2000-2001 ANB			161
* d. FY 2000-2001 Adopted General Fund Budget			621,459.47
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			31,155.19
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			18,305.04
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			1,978.84
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			20,283.88
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			5,717.40
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			6,040.66
f(ii) District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			1,886.74
* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			7,927.40

County: 15 Flathead

District: 0308 Fair-Mont-Egan Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 26,232.44

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 247,559.39
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 9,990.68
c. Tax Year 2000 District Taxable Value
Elementary 1,484,432.00
d. Tax Year 2000 County Taxable Value 129,580,781.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 161
f. FY 2000-01 County ANB (Budgeted)
Elementary 8,617
High School 4,382

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 3,074.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 9.22
b. County Retirement Mill Value per AN
Elementary 15.04
High School 29.57
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 15 Flathead

District: 0309 Swan River Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	SWAN RIVER K-6	113	14,832.00	423,953.40
M1	SWAN RIVER 7-8	29	41,200.00	145,232.00
2. * DIRECT STATE AID				279,472.17
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			531,354.15
* b.	Maximum Budget Limit			659,776.19
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			615,043.80
* b.	FY 2000-2001 Maximum Budget			763,293.46
* c.	FY 2000-2001 ANB			163
* d.	FY 2000-2001 Adopted General Fund Budget			615,043.80
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			0.00
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			16,662.28
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			4,122.37
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			20,784.65
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			5,204.30
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			5,498.55
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			1,717.42
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			7,215.97

County: 15 Flathead

District: 0309 Swan River Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 23,878.25

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 254,406.85
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 12,645.56
c. Tax Year 2000 District Taxable Value
Elementary 3,036,107.00
d. Tax Year 2000 County Taxable Value 129,580,781.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 163
f. FY 2000-01 County ANB (Budgeted)
Elementary 8,617
High School 4,382

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 1,691.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 18.63
b. County Retirement Mill Value per AN
Elementary 15.04
High School 29.57
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 15 Flathead

District: 0310 Kalispell Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	KALISPELL K-6	1699	13,534.20	6,153,776.80
M1	KALISPELL 7-8	642	55,620.00	3,116,749.50
2. * DIRECT STATE AID				4,174,837.19
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			8,266,251.40
* b.	Maximum Budget Limit			10,207,963.15
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			8,177,064.98
* b.	FY 2000-2001 Maximum Budget			10,095,950.79
* c.	FY 2000-2001 ANB			2,318
* d.	FY 2000-2001 Adopted General Fund Budget			10,039,192.00
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			1,862,127.02
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			274,692.94
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			85,797.65
c.	Reimbursement for Disproportionate Costs (OPI Certified)			207,014.41
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			567,505.00
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			90,648.67
f(ii)	District's Required Match for RSBG [5b X 0.33]			28,313.22
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			118,961.89

County: 15 Flathead
District: 0310 Kalispell Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 479,452.48

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 3,256,067.38
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 227,964.42
c. Tax Year 2000 District Taxable Value
Elementary 34,467,437.00
d. Tax Year 2000 County Taxable Value 129,580,781.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 2,318
f. FY 2000-01 County ANB (Budgeted)
Elementary 8,617
High School 4,382

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 27,200.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 14.87
b. County Retirement Mill Value per AN
Elementary 15.04
High School 29.57
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 15 Flathead

District: 0311 Flathead H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
H1 FLATHEAD HS 9-12	2481	206,000.00	11,610,855.50
2. * DIRECT STATE AID			5,282,134.41
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			10,043,204.65
* b. Maximum Budget Limit			12,461,335.49
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			10,054,806.56
* b. FY 2000-2001 Maximum Budget			12,475,175.18
* c. FY 2000-2001 ANB			2,483
* d. FY 2000-2001 Adopted General Fund Budget			11,449,194.00
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			1,394,387.44
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			291,120.54
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			90,928.65
c. Reimbursement for Disproportionate Costs (OPI Certified)			39,179.56
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			421,228.75
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			96,069.78
f(ii). District's Required Match for RSBG [5b X 0.33]			30,006.45
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			126,076.23

County: 15 Flathead
District: 0311 Flathead H S

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 508,125.42

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
High School 4,174,608.53
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
High School 169,696.39
c. Tax Year 2000 District Taxable Value
High School 68,867,960.00
d. Tax Year 2000 County Taxable Value 129,580,781.00
e. FY 2000-01 District ANB (Budgeted)
High School 2,483
f. FY 2000-01 County ANB (Budgeted)
Elementary 8,617
High School 4,382

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
High School 52,208.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
High School 27.74
b. County Retirement Mill Value per AN
Elementary 15.04
High School 29.57
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 15 Flathead

District: 0312 Columbia Falls Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Budget Unit	ANB	Entitlement	Entitlement
E1 COLUMBIA FALLS K-6	1225	13,348.80	4,464,820.00
M1 COLUMBIA FALLS 7-8	471	57,680.00	2,306,722.50
2. * DIRECT STATE AID			3,058,629.37
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			5,965,293.49
* b. Maximum Budget Limit			7,379,422.57
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			5,932,967.24
* b. FY 2000-2001 Maximum Budget			7,341,970.61
* c. FY 2000-2001 ANB			1,704
* d. FY 2000-2001 Adopted General Fund Budget			6,418,503.89
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			485,536.65
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			199,008.64
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			62,158.40
c. Reimbursement for Disproportionate Costs (OPI Certified)			89,716.14
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			350,883.18
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			65,672.85
f(ii) District's Required Match for RSBG [5b X 0.33]			20,512.27
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			86,185.12

County: 15 Flathead

District: 0312 Columbia Falls Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 347,352.16

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 2,409,463.63
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 134,978.98
c. Tax Year 2000 District Taxable Value
Elementary 20,861,701.00
d. Tax Year 2000 County Taxable Value 129,580,781.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 1,704
f. FY 2000-01 County ANB (Budgeted)
Elementary 8,617
High School 4,382

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 24,175.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 12.24
b. County Retirement Mill Value per AN
Elementary 15.04
High School 29.57
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 15 Flathead

District: 0313 Columbia Falls H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
H1 COLUMBIA FALLS HS 9-12	895	206,000.00	4,290,672.50
2. * DIRECT STATE AID			2,010,012.61
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			3,832,493.94
* b. Maximum Budget Limit			4,753,664.35
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			4,008,662.27
* b. FY 2000-2001 Maximum Budget			4,970,561.01
* c. FY 2000-2001 ANB			937
* d. FY 2000-2001 Adopted General Fund Budget			4,173,994.94
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			165,332.67
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			105,019.30
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			32,801.75
c. Reimbursement for Disproportionate Costs (OPI Certified)			30,147.48
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			167,968.53
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			34,656.37
f(ii). District's Required Match for RSBG [5b X 0.33]			10,824.58
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			45,480.95

County: 15 Flathead

District: 0313 Columbia Falls H S

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 183,302.00

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
High School 1,655,754.80
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
High School 73,212.42
c. Tax Year 2000 District Taxable Value
High School 23,894,187.00
d. Tax Year 2000 County Taxable Value 129,580,781.00
e. FY 2000-01 District ANB (Budgeted)
High School 937
f. FY 2000-01 County ANB (Budgeted)
Elementary 8,617
High School 4,382

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
High School 24,292.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
High School 25.50
b. County Retirement Mill Value per AN
Elementary 15.04
High School 29.57
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 15 Flathead

District: 0316 Creston Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 CRESTON K-6	87	18,540.00	326,632.80
2. * DIRECT STATE AID			154,292.24
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			292,688.61
* b. Maximum Budget Limit			363,556.07
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			288,780.20
* b. FY 2000-2001 Maximum Budget			358,800.69
* c. FY 2000-2001 ANB			86
* d. FY 2000-2001 Adopted General Fund Budget			345,986.69
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			57,206.49
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			10,208.58
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			702.10
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			10,910.68
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			3,188.55
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			3,368.83
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			1,052.22
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			4,421.05

County: 15 Flathead
District: 0316 Creston Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	14,629.63
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	120,523.73
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	5,338.74
c.	Tax Year 2000 District Taxable Value	
	Elementary	1,480,875.00
d.	Tax Year 2000 County Taxable Value	129,580,781.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	86
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	8,617
	High School	4,382
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	747.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	17.22
b.	County Retirement Mill Value per AN	
	Elementary	15.04
	High School	29.57
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 15 Flathead

District: 0317 Cayuse Prairie Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	CAYUSE PRAIRIE K-6	152	14,090.40	569,680.80
M1	CAYUSE PRAIRIE 7-8	49	49,440.00	245,147.00
2. * DIRECT STATE AID				392,626.12
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			758,327.83
* b.	Maximum Budget Limit			939,850.21
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			740,297.38
* b.	FY 2000-2001 Maximum Budget			916,970.82
* c.	FY 2000-2001 ANB			193
* d.	FY 2000-2001 Adopted General Fund Budget			809,859.68
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			69,562.30
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			23,585.34
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			14,053.67
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			37,639.01
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			7,366.65
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			7,783.16
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			2,430.99
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			10,214.15

County: 15 Flathead

District: 0317 Cayuse Prairie Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 33,799.49

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 301,283.91
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 18,382.56
c. Tax Year 2000 District Taxable Value
Elementary 2,698,166.00
d. Tax Year 2000 County Taxable Value 129,580,781.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 193
f. FY 2000-01 County ANB (Budgeted)
Elementary 8,617
High School 4,382

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 2,960.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 13.98
b. County Retirement Mill Value per AN
Elementary 15.04
High School 29.57
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 15 Flathead

District: 0320 Helena Flats Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	HELENA FLATS K-6	146	14,090.40	547,281.00
M1	HELENA FLATS 7-8	46	49,440.00	230,172.50
2. * DIRECT STATE AID				375,919.81
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			717,478.34
* b.	Maximum Budget Limit			889,825.02
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			736,262.25
* b.	FY 2000-2001 Maximum Budget			913,416.26
* c.	FY 2000-2001 ANB			195
* d.	FY 2000-2001 Adopted General Fund Budget			860,842.24
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			124,579.99
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			22,529.28
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			7,036.80
c.	Reimbursement for Disproportionate Costs (OPI Certified)			2,356.22
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			31,922.30
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			7,434.66
f(ii)	District's Required Match for RSBG [5b X 0.33]			2,322.14
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			9,756.80

County: 15 Flathead

District: 0320 Helena Flats Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 39,322.88

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 305,468.41
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 12,566.45
c. Tax Year 2000 District Taxable Value
Elementary 1,651,432.00
d. Tax Year 2000 County Taxable Value 129,580,781.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 195
f. FY 2000-01 County ANB (Budgeted)
Elementary 8,617
High School 4,382

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 3,978.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 8.47
b. County Retirement Mill Value per AN
Elementary 15.04
High School 29.57
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 15 Flathead
District: 0323 Kila Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 KILA K-8	97	13,348.80	364,079.80
M1 KILA 7-8	37	57,680.00	185,222.00
2. * DIRECT STATE AID			277,287.77
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			528,876.92
* b. Maximum Budget Limit			656,427.37
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			504,738.29
* b. FY 2000-2001 Maximum Budget			627,030.69
* c. FY 2000-2001 ANB			128
* d. FY 2000-2001 Adopted General Fund Budget			543,591.69
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			38,853.40
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			15,723.56
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			6,167.87
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			21,891.43
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			4,911.10
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			5,188.77
f(ii) District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			1,620.66
* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			6,809.43

County: 15 Flathead
District: 0323 Kila Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 22,532.99

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 210,604.25
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 9,138.07
c. Tax Year 2000 District Taxable Value
Elementary 1,989,979.00
d. Tax Year 2000 County Taxable Value 129,580,781.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 128
f. FY 2000-01 County ANB (Budgeted)
Elementary 8,617
High School 4,382

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 1,899.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 15.55
b. County Retirement Mill Value per AN
Elementary 15.04
High School 29.57
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 15 Flathead

District: 0324 Smith Valley Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	SMITH VALLEY K-6	110	13,905.00	412,731.00
M1	SMITH VALLEY 7-8	36	51,500.00	180,225.00
2. * DIRECT STATE AID				294,287.37
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			571,586.24
* b.	Maximum Budget Limit			707,924.36
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			601,958.29
* b.	FY 2000-2001 Maximum Budget			746,310.18
* c.	FY 2000-2001 ANB			158
* d.	FY 2000-2001 Adopted General Fund Budget			671,476.33
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			69,518.04
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			17,131.64
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			13,409.13
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			30,540.77
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			5,350.90
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			5,653.44
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			1,765.80
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			7,419.24

County: 15 Flathead

District: 0324 Smith Valley Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 24,550.88

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 246,920.18
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 13,703.93
c. Tax Year 2000 District Taxable Value
Elementary 1,394,081.00
d. Tax Year 2000 County Taxable Value 129,580,781.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 158
f. FY 2000-01 County ANB (Budgeted)
Elementary 8,617
High School 4,382

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 3,219.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 8.82
b. County Retirement Mill Value per AN
Elementary 15.04
High School 29.57
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 15 Flathead
District: 0325 Pleasant Valley Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 PLEASANT VALLEY K-8	4	18,540.00	15,050.80
2. * DIRECT STATE AID			7,507.54
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			27,779.04
* b. Maximum Budget Limit			34,594.97
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			43,523.23
* b. FY 2000-2001 Maximum Budget			54,181.68
* c. FY 2000-2001 ANB			9
* d. FY 2000-2001 Adopted General Fund Budget			43,523.23
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			0.00
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			469.36
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			136.18
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			605.54
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			146.60
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			154.89
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			48.38
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			203.27

County: 15 Flathead

District: 0325 Pleasant Valley Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 672.63

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 18,497.13
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 549.22
c. Tax Year 2000 District Taxable Value
Elementary 405,523.00
d. Tax Year 2000 County Taxable Value 129,580,781.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 9
f. FY 2000-01 County ANB (Budgeted)
Elementary 8,617
High School 4,382

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 0.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 45.06
b. County Retirement Mill Value per AN
Elementary 15.04
High School 29.57
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 15 Flathead

District: 0327 Somers Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	SOMERS K-6	398	14,090.40	1,481,873.40
M1	SOMERS 7-8	128	49,440.00	637,856.00
2. * DIRECT STATE AID				975,917.13
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			1,855,415.07
* b.	Maximum Budget Limit			2,303,960.65
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			1,825,642.44
* b.	FY 2000-2001 Maximum Budget			2,268,800.89
* c.	FY 2000-2001 ANB			520
* d.	FY 2000-2001 Adopted General Fund Budget			1,837,075.97
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			11,433.53
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			61,720.84
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			10,490.64
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			72,211.48
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			19,277.90
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			20,367.88
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			6,361.71
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			26,729.59

County: 15 Flathead
District: 0327 Somers Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 88,450.43

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 763,549.52
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 32,469.20
c. Tax Year 2000 District Taxable Value
Elementary 9,809,019.00
d. Tax Year 2000 County Taxable Value 129,580,781.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 520
f. FY 2000-01 County ANB (Budgeted)
Elementary 8,617
High School 4,382

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 4,281.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 18.86
b. County Retirement Mill Value per AN
Elementary 15.04
High School 29.57
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 15 Flathead
District: 0330 Bigfork Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 BIGFORK K-6	372	12,792.60	1,386,034.80
M1 BIGFORK 7-8	171	63,860.00	850,297.50
2. * DIRECT STATE AID			1,033,904.25
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			1,967,451.12
* b. Maximum Budget Limit			2,440,918.25
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			1,962,629.89
* b. FY 2000-2001 Maximum Budget			2,434,846.71
* c. FY 2000-2001 ANB			546
* d. FY 2000-2001 Adopted General Fund Budget			2,055,150.92
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			92,521.03
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			63,715.62
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			19,900.95
c. Reimbursement for Disproportionate Costs (OPI Certified)			0.00
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			83,616.57
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			21,026.15
f(ii) District's Required Match for RSBG [5b X 0.33]			6,567.31
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			27,593.46

County: 15 Flathead
District: 0330 Bigfork Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	111,210.03
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	814,229.94
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	33,528.45
c.	Tax Year 2000 District Taxable Value	
	Elementary	15,390,106.00
d.	Tax Year 2000 County Taxable Value	129,580,781.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	546
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	8,617
	High School	4,382
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	0.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	28.19
b.	County Retirement Mill Value per AN	
	Elementary	15.04
	High School	29.57
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 15 Flathead
District: 0331 Bigfork H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Budget Unit	ANB	Entitlement	Entitlement
H1 BIGFORK HS 9-12	380	206,000.00	1,869,695.00
2. * DIRECT STATE AID			927,835.66
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			1,742,478.68
* b. Maximum Budget Limit			2,165,224.79
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			1,794,643.31
* b. FY 2000-2001 Maximum Budget			2,230,113.80
* c. FY 2000-2001 ANB			393
* d. FY 2000-2001 Adopted General Fund Budget			1,815,343.63
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			20,700.32
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			44,589.20
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			13,927.00
c. Reimbursement for Disproportionate Costs (OPI Certified)			0.00
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			58,516.20
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			14,714.44
f(ii). District's Required Match for RSBG [5b X 0.33]			4,595.91
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			19,310.35

County: 15 Flathead
District: 0331 Bigfork H S

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 77,826.55

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
High School 754,848.49
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
High School 23,982.43
c. Tax Year 2000 District Taxable Value
High School 19,872,082.00
d. Tax Year 2000 County Taxable Value 129,580,781.00
e. FY 2000-01 District ANB (Budgeted)
High School 393
f. FY 2000-01 County ANB (Budgeted)
Elementary 8,617
High School 4,382

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
High School 1,834.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
High School 50.57
b. County Retirement Mill Value per AN
Elementary 15.04
High School 29.57
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 15 Flathead
District: 0334 Whitefish Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 WHITEFISH K-6	894	12,978.00	3,284,287.80
M1 WHITEFISH 7-8	379	61,800.00	1,864,869.50
2. * DIRECT STATE AID			2,335,099.08
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			4,494,831.03
* b. Maximum Budget Limit			5,568,931.50
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			4,454,126.87
* b. FY 2000-2001 Maximum Budget			5,519,573.43
* c. FY 2000-2001 ANB			1,276
* d. FY 2000-2001 Adopted General Fund Budget			5,001,700.00
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			547,573.13
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			149,373.82
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			46,655.45
c. Reimbursement for Disproportionate Costs (OPI Certified)			29,458.44
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			225,487.71
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			49,293.36
f(ii) District's Required Match for RSBG [5b X 0.33]			15,396.30
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			64,689.66

County: 15 Flathead
District: 0334 Whitefish Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	260,718.93
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	1,830,362.54
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	87,427.56
c.	Tax Year 2000 District Taxable Value	
	Elementary	23,016,521.00
d.	Tax Year 2000 County Taxable Value	129,580,781.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	1,276
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	8,617
	High School	4,382
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	10,928.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	18.04
b.	County Retirement Mill Value per AN	
	Elementary	15.04
	High School	29.57
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 15 Flathead
District: 0335 Whitefish H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
H1 WHITEFISH HS 9-12	714	206,000.00	3,453,439.50
2. * DIRECT STATE AID			1,635,769.46
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			3,081,480.00
* b. Maximum Budget Limit			3,827,661.26
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			3,020,902.82
* b. FY 2000-2001 Maximum Budget			3,752,667.84
* c. FY 2000-2001 ANB			699
* d. FY 2000-2001 Adopted General Fund Budget			3,312,463.00
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			291,560.18
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			83,780.76
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			26,168.10
c. Reimbursement for Disproportionate Costs (OPI Certified)			0.00
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			109,948.86
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			27,647.65
f(ii). District's Required Match for RSBG [5b X 0.33]			8,635.47
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			36,283.12

County: 15 Flathead
District: 0335 Whitefish H S

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 146,231.98

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
High School 1,267,096.85
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
High School 42,655.78
c. Tax Year 2000 District Taxable Value
High School 24,322,301.00
d. Tax Year 2000 County Taxable Value 129,580,781.00
e. FY 2000-01 District ANB (Budgeted)
High School 699
f. FY 2000-01 County ANB (Budgeted)
Elementary 8,617
High School 4,382

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
High School 12,181.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
High School 34.80
b. County Retirement Mill Value per AN
Elementary 15.04
High School 29.57
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 15 Flathead

District: 0339 Evergreen Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	EVERGREEN K-6	557	14,461.20	2,065,021.80
M1	EVERGREEN 7-8	159	45,320.00	791,104.50
2. * DIRECT STATE AID				1,303,410.65
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			2,575,681.51
* b.	Maximum Budget Limit			3,181,423.16
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			2,446,434.22
* b.	FY 2000-2001 Maximum Budget			3,021,545.41
* c.	FY 2000-2001 ANB			676
* d.	FY 2000-2001 Adopted General Fund Budget			2,798,420.10
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			351,985.88
* f.	FY 2000-2001 Equalization Status			Equalized EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			84,015.44
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			26,241.40
c.	Reimbursement for Disproportionate Costs (OPI Certified)			63,282.81
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			173,539.65
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			27,725.10
f(ii)	District's Required Match for RSBG [5b X 0.33]			8,659.66
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			36,384.76

County: 15 Flathead

District: 0339 Evergreen Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 146,641.60

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 977,006.15
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 66,358.85
c. Tax Year 2000 District Taxable Value
Elementary 6,736,930.00
d. Tax Year 2000 County Taxable Value 129,580,781.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 676
f. FY 2000-01 County ANB (Budgeted)
Elementary 8,617
High School 4,382

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 11,731.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 9.97
b. County Retirement Mill Value per AN
Elementary 15.04
High School 29.57
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 15 Flathead

District: 0341 Marion Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	MARION K-6	86	14,275.80	322,887.00
M1	MARION 7-8	26	47,380.00	130,227.50
2. * DIRECT STATE AID				230,102.32
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			441,295.30
* b.	Maximum Budget Limit			547,367.86
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			459,987.85
* b.	FY 2000-2001 Maximum Budget			570,455.07
* c.	FY 2000-2001 ANB			111
* d.	FY 2000-2001 Adopted General Fund Budget			515,863.38
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			55,875.53
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			13,142.08
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			6,741.59
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			19,883.67
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			4,104.80
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			4,336.89
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			1,354.58
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			5,691.47

County: 15 Flathead
District: 0341 Marion Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	18,833.55
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	189,224.91
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	10,023.50
c.	Tax Year 2000 District Taxable Value	
	Elementary	2,763,150.00
d.	Tax Year 2000 County Taxable Value	129,580,781.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	111
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	8,617
	High School	4,382
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	764.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	24.89
b.	County Retirement Mill Value per AN	
	Elementary	15.04
	High School	29.57
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 15 Flathead

District: 0342 Olney-Bissell Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	OLNEY-BISSELL K-6	62	13,719.60	232,927.80
M1	BISSELL 7-8	22	53,560.00	110,214.50
2. * DIRECT STATE AID				183,458.59
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			356,910.61
* b.	Maximum Budget Limit			441,934.08
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			354,292.26
* b.	FY 2000-2001 Maximum Budget			438,603.61
* c.	FY 2000-2001 ANB			89
* d.	FY 2000-2001 Adopted General Fund Budget			370,985.05
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			16,692.79
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			9,856.56
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			9,673.19
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			19,529.75
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			3,078.60
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			3,252.66
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			1,015.94
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			4,268.60

County: 15 Flathead

District: 0342 Olney-Bissell Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 14,125.16

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 143,542.58
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 9,181.88
c. Tax Year 2000 District Taxable Value
Elementary 1,737,450.00
d. Tax Year 2000 County Taxable Value 129,580,781.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 89
f. FY 2000-01 County ANB (Budgeted)
Elementary 8,617
High School 4,382

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 966.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 19.52
b. County Retirement Mill Value per AN
Elementary 15.04
High School 29.57
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 15 Flathead

District: 1184 West Valley Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	WEST VALLEY K-6	242	13,719.60	904,813.80
M1	WEST VALLEY 7-8	85	53,560.00	424,490.00
2. * DIRECT STATE AID				624,272.78
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			1,185,323.24
* b.	Maximum Budget Limit			1,472,072.30
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			1,185,065.41
* b.	FY 2000-2001 Maximum Budget			1,470,742.22
* c.	FY 2000-2001 ANB			321
* d.	FY 2000-2001 Adopted General Fund Budget			1,211,583.36
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			26,517.95
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			38,370.18
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			6,817.46
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			45,187.64
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			11,984.55
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			12,662.16
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			3,954.90
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			16,617.06

County: 15 Flathead

District: 1184 West Valley Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 54,987.24

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 490,209.76
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 24,423.28
c. Tax Year 2000 District Taxable Value
Elementary 2,811,936.00
d. Tax Year 2000 County Taxable Value 129,580,781.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 321
f. FY 2000-01 County ANB (Budgeted)
Elementary 8,617
High School 4,382

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 6,297.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 8.76
b. County Retirement Mill Value per AN
Elementary 15.04
High School 29.57
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 15 Flathead

District: 1223 West Glacier Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 WEST GLACIER K-6	48	18,540.00	180,398.40
2. * DIRECT STATE AID			88,925.46
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			172,377.54
* b. Maximum Budget Limit			213,393.43
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			175,119.50
* b. FY 2000-2001 Maximum Budget			216,861.85
* c. FY 2000-2001 ANB			49
* d. FY 2000-2001 Adopted General Fund Budget			216,861.85
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			41,742.35
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			5,632.32
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			1,759.20
c. Reimbursement for Disproportionate Costs (OPI Certified)			2,056.21
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			9,447.73
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			1,858.67
f(ii). District's Required Match for RSBG [5b X 0.33]			580.54
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			2,439.21

County: 15 Flathead

District: 1223 West Glacier Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 9,830.73

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 71,550.21

b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 3,704.59

c. Tax Year 2000 District Taxable Value
Elementary 3,032,486.00

d. Tax Year 2000 County Taxable Value 129,580,781.00

e. FY 2000-01 District ANB (Budgeted)
Elementary 49

f. FY 2000-01 County ANB (Budgeted)
Elementary 8,617
High School 4,382

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 0.00

b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 61.89

b. County Retirement Mill Value per AN
Elementary 15.04
High School 29.57

c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78